

Appendix 4 – 2023/24 Q3

CLIMATE CHANGE, BIOSPHERE AND WASTE

Cabinet Member: Councillor Lora Peacey-Wilcox

Portfolio Responsibilities:

- AONB
- Countryside Management
- Parks and Open Spaces
- Biosphere
- Climate Change and Environment
- Playing Fields and Sports Grounds
- Allotments
- Amenity Land Hire
- Beach Huts
- Waste Collection
- Waste Disposal
- Forest Road Waste Recovery Park
- Household Waste
- Recycling Centres
- Commercial Waste Recycling Centres
- Closed Landfill Sites
- Littering and Fly Tipping

Performance Measures

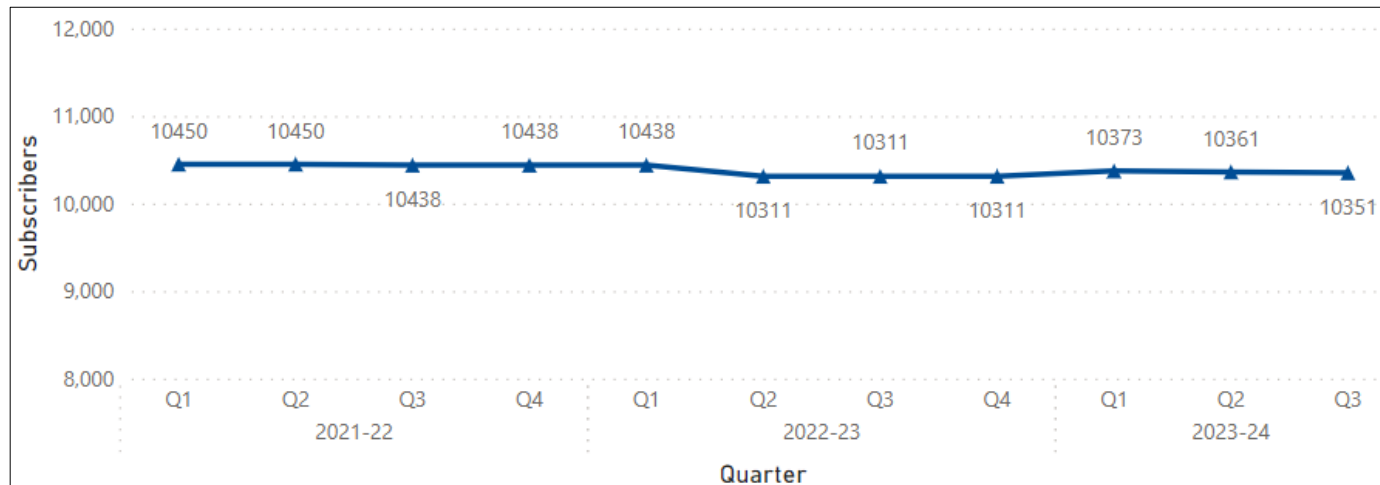
Total number of garden waste subscribers

Aim: Increasing the number of garden waste subscribers.

UN Sustainable Development Goal: 13

Most Recent Status: December 2023 **Monitoring Measure**

Previous Status: September 2023 **Monitoring Measure**



- The number of garden waste subscribers dropped by 12 over Q3 but remains above the same period last year (10,311 in 2022-23 and 10,351 in 2023-24).

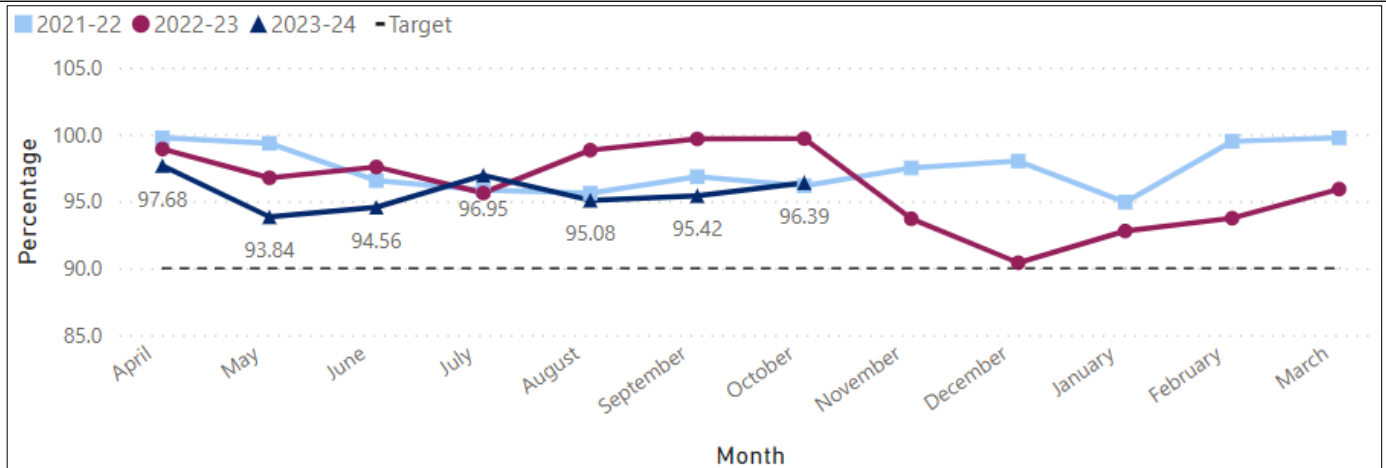
Percentage of domestic waste diverted from landfill

Aim: 90 percent of domestic waste is diverted from landfill.

UN Sustainable Development Goal: 13

Most Recent Status: October 2023 **Monitoring Measure**

Previous Status: August 2023 **Monitoring Measure**



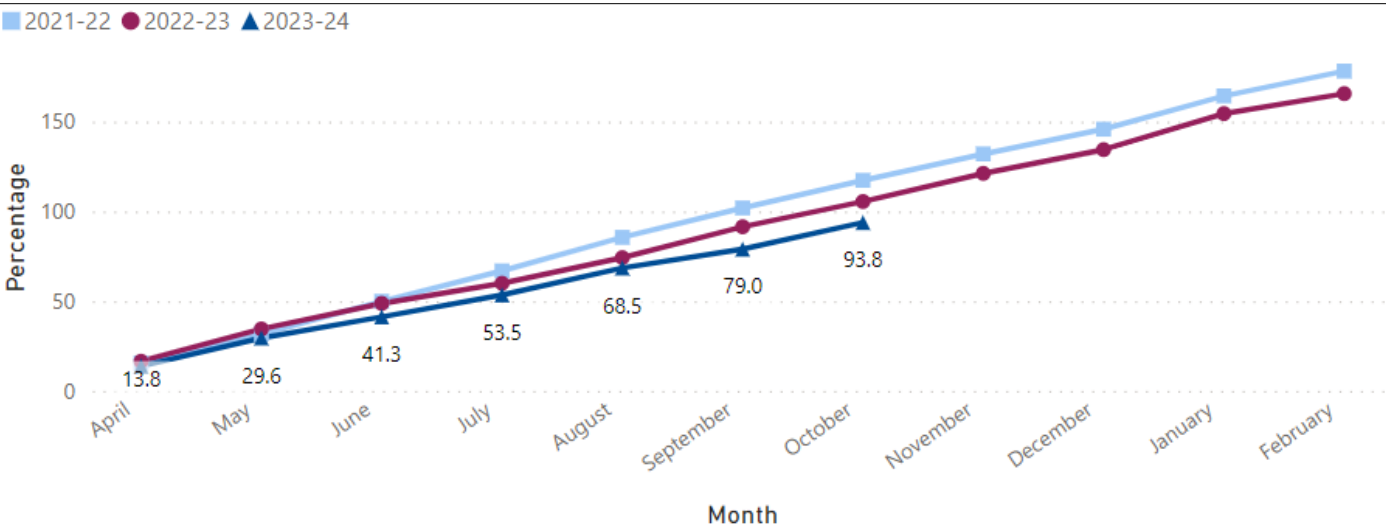
- Thalia Waste Management Limited provide a monthly report, approximately 6 to 8 weeks in arrears. Data for November and December will therefore be updated in quarter 4.
- Diversion rates are lower than during the same period last year (96.39 for 2023-24 against 99.69 for 2022-23) however, rates remain well above the target 90 percent, as they have been consistently throughout the last three years.

Reduction in residual (LACW) household waste per person

Aim: Reduction in residual household waste per person is 181.19 kilograms by end of year.

UN Sustainable Development Goal: 13

Most Recent Status: October 2023	GREEN
Previous Status: August 2023	GREEN



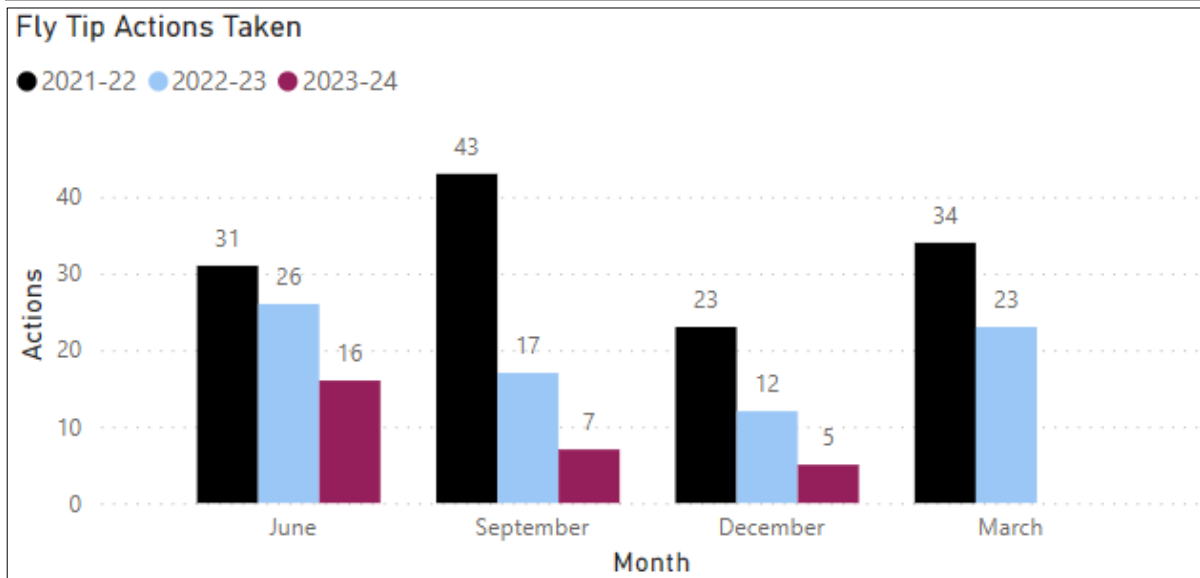
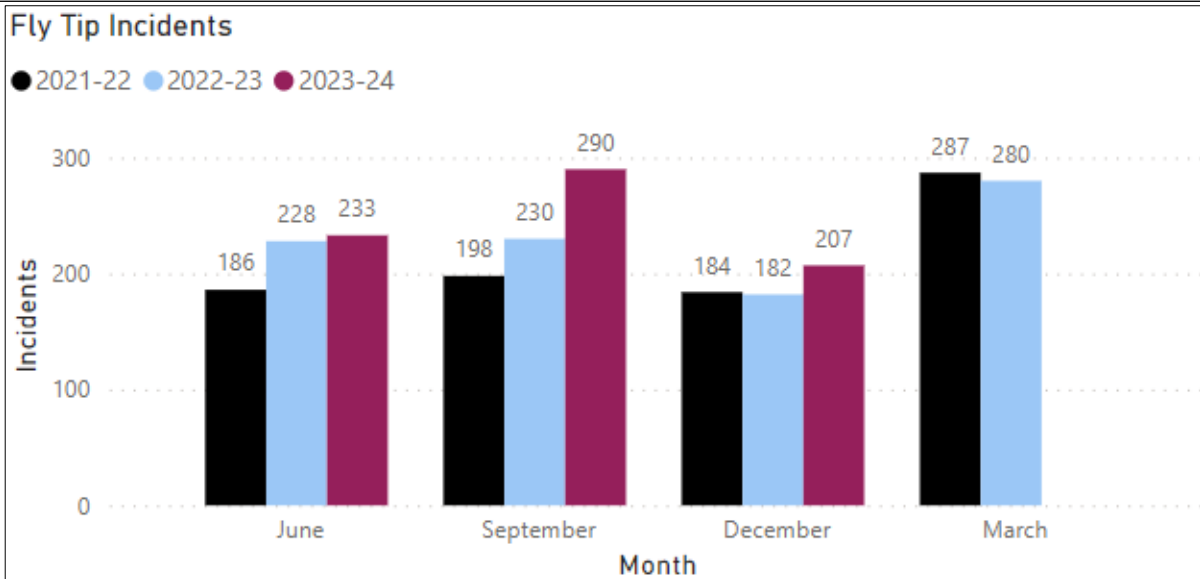
- Thalia Waste Management Limited provide a monthly report, approximately 6 to 8 weeks in arrears.
- We are currently below the same period last year in terms of reduction in kilograms for July (93.8 for 2023-24 and 105.54 for 2022-23).

Number of fly-tip incidents and actions taken

Aim: Not applicable.

UN Sustainable Development Goal: 13

Most Recent Status: December 2023	Monitoring Measure
Previous Status: September 2023	Monitoring Measure



- 138 of 207 incidents involved household black bags and other household waste (66.6 percent) in Quarter 3.
- There were three warning letters issued, and one fixed penalty notice issued and paid.

Service Updates - Key Aspirations and Ongoing Business

The following activity supports UN Sustainable Development Goal 13:

Waste target A in the waste Public Private Partnership (PPP) contract aims to reduce and maintain the amount of residual household waste to below 181.19 kg per person. Year to date performance (as of October 2023) is 93.81 kg per person, this is significantly below the target and indicative of positive performance.

Waste target F (diversion of all contract waste from landfill) is set at 90 percent. Year to date performance (as of October 2023) is 95.66 percent. Although lower than that reported in Q1, this is a slight improvement on Q2. Based on the increased use of the Energy Recovery Facility (ERF) to generate Energy from Waste (EFW) future performance is likely to remain steady at this rate, this is due to a corresponding increase in the amount of bottom ash generated because of more residual waste being converted to energy on site.

We have recently updated our Procurement Initiation Form to include the Climate and Environment Impact Assessment Tool. This is at draft stage and will be implemented during new procurements early in 2024. The inclusion of the climate impact assessment will require our stakeholders and commissioners to consider the environmental impacts more fully at the offset of a new procurement and will increase our efforts in this area.

Strategic Risks

Failure of the Waste contract resulting in significant financial and operational disruption for the council and its residents

Assigned to: Director of Community Services

Inherent score	Target score	Current score (November 23)
16 VERY HIGH	5 LOW	8 MEDIUM
Previous scores		
September 23	June 23	March 23
8 MEDIUM	8 MEDIUM	8 MEDIUM
Risk score is consistent		